



Utilization Report

August - Billing



TOTAL - NSSC Summary			UTILIZATION						FUNDING				
Functional Area	August FY21 Bill NSSC Services	FY21 Rate	FY 21 Projected Utilization	Current Month Actual Utilization	YTD Actual Utilization	Remaining Balance Utilization	% Remaining	FY 21 Projected \$	Current Month Actual \$	YTD Actual \$	Remaining Balance \$	% Remaining \$	
Finance	Total Finance Services							\$22,516,833	\$1,692,154	\$17,385,941	\$5,130,892	23%	
	Accounts Payable	\$76	88,800	7,667	75,996	12,804	14%	\$6,787,208	\$586,008	\$5,808,566	\$978,642	14%	
	Accounts Receivable	\$51	39,866	3,013	31,528	8,338	21%	\$2,039,567	\$154,147	\$1,612,990	\$426,577	21%	
	FBWT/224	\$5	162,642	10,396	96,675	65,967	41%	\$761,957	\$48,704	\$452,910	\$309,047	41%	
	Domestic Travel Services	\$25	50,375	1,314	6,566	43,809	87%	\$1,234,973	\$32,213	\$1,60,969	\$1,074,004	87%	
	COS, Foreign and ETDY Services	\$371	4,591	75	680	3,911	85%	\$1,702,585	\$27,814	\$252,180	\$1,450,405	85%	
	COS/Relocation Counseling	\$3,822	70	6	65	5	7%	\$267,526	\$22,931	\$228,417	\$19,109	7%	
	ETDY TA & Voucher Preparation	\$252	3,204	53	514	2,690	84%	\$808,480	\$13,374	\$129,700	\$678,780	84%	
	Financial Disclosure Processing	\$10	11,053	161	11,790	(737)	0%	\$113,250	\$1,650	\$120,802	(\$7,551)	0%	
	Payroll/Time & Attendance Processing	\$64	16,440	1,370	15,070	1,370	8%	\$1,057,489	\$88,124	\$969,365	\$88,124	8%	
	Grants Award & Administration	\$92	73,747	6,928	73,388	359	0%	\$6,774,463	\$636,412	\$6,741,485	\$32,978	0%	
	Grants Management Services		12	1	11	1	8%	\$301,723	\$25,144	\$276,579	\$25,144	8%	
	Internal Controls		12	1	11	1	8%	\$667,611	\$55,634	\$611,977	\$55,634	8%	
HR	Total Human Resources Services							\$14,384,895	\$1,186,472	\$12,263,799	\$2,021,096	14%	
	Support to Personnel Programs	\$237	16,440	1,370	15,070	1,370	8%	\$3,895,429	\$324,619	\$3,570,810	\$324,619	8%	
	Employee Development and Training	\$38	16,440	1,370	15,070	1,370	8%	\$631,390	\$52,616	\$578,774	\$52,616	8%	
	Employee Benefits	\$214	16,440	1,370	15,070	1,370	8%	\$3,524,118	\$293,676	\$3,230,441	\$293,676	8%	
	HR & Training Information Systems	\$109	16,440	1,370	15,070	1,370	8%	\$1,800,051	\$150,004	\$1,650,047	\$150,004	8%	
	eOPF Maintenance and Record Keeping	\$12	16,440	1,370	15,070	1,370	8%	\$191,293	\$15,941	\$175,352	\$15,941	8%	
	Personnel Action Processing	\$55	33,640	2,929	22,288	11,352	34%	\$1,844,062	\$160,561	\$1,221,773	\$622,289	34%	
	On-Line Course Management (FY21)	\$390	1,713.00	66.5	888.0	825	48%	\$667,397	\$25,909	\$345,971	\$321,426	48%	
	On-Line Course Management (FY20)	\$210	0.00	0.0	466.0	(466)	0%	\$0	\$0	\$97,759	(\$97,759)	0%	
	Off-Site Training Purchases Transaction Fee	\$116	5,527	495	3,636	1,891	34%	\$640,695	\$57,381	\$421,488	\$219,206	34%	
	Off-Site Training Purchases Cancellations	\$116	0	13	190	(190)	0%	\$0	\$1,507	\$22,025	(\$22,025)	0%	
	On-Site Training Purchases	\$384	466	52	318	148	32%	\$178,847	\$19,957	\$122,046	\$56,801	32%	
	Classification (OCHCO)	\$35	16,440	1,370	15,070	1,370	8%	\$579,742	\$48,312	\$531,430	\$48,312	8%	
	Reinvestigations	\$26	16,440	1,370	15,070	1,370	8%	\$431,872	\$35,989	\$395,883	\$35,989	8%	
Procurement	Total Procurement Services							\$12,949,491	\$1,465,920	\$12,944,181	\$5,309	0%	
	Procurement Processing and Other Admin Svcs	\$22	16,440	1,370	15,070	1,370	8%	\$362,444	\$30,204	\$332,240	\$30,204	8%	
	Agency Contracting Services	\$119	37,697	3,141	34,555	3,141	8%	\$4,498,776	\$374,898	\$4,123,878	\$374,898	8%	
	SBIR/ STTR Award & Administration	\$260	8,997	1,057	10,915	(1,918)	0%	\$2,343,119	\$275,278	\$2,842,631	(\$499,511)	0%	
	Simplified Acquisition Threshold	\$1,429	3,315	502	3,388	(73)	0%	\$4,738,418	\$717,552	\$4,842,764	(\$104,345)	0%	
	Purchase Card	\$50	20,301	1,371	16,186	4,115	20%	\$1,006,734	\$67,988	\$802,669	\$204,064	20%	
IT Services	Total IT Services							\$11,155,106	\$929,592	\$10,225,514	\$929,592	8%	
	Enterprise Service Desk	\$247	37,697	3,141	34,555	3,141	8%	\$9,293,499	\$774,458	\$8,519,041	\$774,458	8%	
	IT Business Services Office	\$49	37,697	3,141	34,555	3,141	8%	\$1,861,607	\$155,134	\$1,706,473	\$155,134	8%	
Cross Cutting	Total Cross Cutting Services							\$3,590,956	\$299,246	\$3,291,709	\$299,246	8%	
	Customer Contact Center		12	1	11	1	8%	\$1,006,464	\$83,872	\$922,592	\$83,872	8%	
	Document Imaging		12	1	11	1	8%	\$259,393	\$21,616	\$237,776	\$21,616	8%	
	Continuous Improvement		12	1	11	1	8%	\$604,067	\$50,339	\$553,728	\$50,339	8%	
	Functional Management		12	1	11	1	8%	\$1,721,032	\$143,419	\$1,577,613	\$143,419	8%	
	Total Training Purchases							\$6,644,575	\$1,444,212	\$8,021,233	(\$1,376,658)	0%	
	Payment of Training Purchases	\$1	6,644,575	1,444,212	8,021,233	(1,376,658)	0%	\$6,644,575	\$1,444,212	\$8,021,233	(\$1,376,658)	0%	
	NSSC HR Training/Travel Cost	\$1	0	0	0	0		\$0	\$0	\$0	\$0		
GRAND TOTAL								\$71,241,855	\$7,017,598	\$64,232,378	\$7,009,477	10%	

Note: Utilization Rates are consistent with the SLA which are displayed in whole dollars.

The FY21 Funding Status has been updated with the training purchase budget allocations received from OCHCO.

FY21 Funding Status	FY21 Bill (PPBE)	FY20 Utilization Carryforward	Adjusted FY21 Bill	D	E=A+B+C+D	F	G=E-F
FY21 Funding Status	FY21 Bill (PPBE)	FY20 Carryforward	YTD Center Adjustments	YTD NSSC Adjustments	Adjusted FY21 Bill	IPAC's Submitted to Date	Remaining FY21 Bill to be IPAC'd
Services (MSEOs, OIG, MDs)	\$ 72,887,351	\$ (9,694,903)	\$ (197,654)	\$ (197,654)	\$ 62,797,140	\$ 73,642,283	\$ (10,845,143)
Payment of Training Purchases (Centers, OCHCO)	\$ 7,039,247	\$ (1,684,901)	\$ -	\$ -	\$ 5,354,346	\$ 11,325,454	(\$5,971,108)
Total	\$ 79,926,598	\$ (11,379,804)	\$ (197,654)	\$ (197,654)	\$ 68,151,487	\$ 84,967,737	\$ (16,816,250)



NSSC Bill

MAP - OCFO			UTILIZATION					FUNDING				
Functional Area	August FY21 Bill NSSC Services	FY21 Rate	FY 21 Projected Utilization	Current Month Actual Utilization	YTD Actual Utilization	Remaining Balance Utilization	% Remaining	FY 21 Projected \$	Current Month Actual \$	YTD Actual \$	Remaining Balance \$	% Remaining \$
Finance	Total Finance Services							\$17,654,402	\$1,249,044	\$12,643,546	\$5,010,856	28%
	Accounts Payable	\$76	88,800	7,667	75,996	12,804	14%	\$6,787,208	\$586,008	\$5,808,566	\$978,642	14%
	Accounts Receivable	\$51	39,866	3,013	31,528	8,338	21%	\$2,039,567	\$154,147	\$1,612,990	\$426,577	21%
	FBWT/224	\$5	162,642	10,396	96,675	65,967	41%	\$761,957	\$48,704	\$452,910	\$309,047	41%
	Domestic Travel Services	\$25	50,375	1,314	6,566	43,809	87%	\$1,234,973	\$32,213	\$160,969	\$1,074,004	87%
	COS, Foreign and ETDY Services	\$371	4,591	75	680	3,911	85%	\$1,702,585	\$27,814	\$252,180	\$1,450,405	85%
	COS/Relocation Counseling	\$3,822	70	6	65	5	7%	\$267,526	\$22,931	\$248,417	\$19,109	7%
	ETDY TA & Voucher Preparation	\$252	3,204	53	514	2,690	84%	\$808,480	\$13,374	\$129,700	\$678,780	84%
	Financial Disclosure Processing	\$10	11,053	161	11,790	(737)	0%	\$113,250	\$1,650	\$120,802	(\$7,551)	0%
	Payroll/Time & Attendance Processing	\$64	16,440	1,370	15,070	1,370	8%	\$1,057,489	\$88,124	\$969,365	\$88,124	8%
	Grants Award & Administration	\$92	24,099	2,378	24,773	(674)	0%	\$2,213,755	\$218,445	\$2,275,669	(\$61,914)	0%
	Grants Management Services		0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Internal Controls		12	1	11	1	8%	\$667,611	\$55,634	\$611,977	\$55,634	8%
HR	Total Human Resources Services							\$0	\$0	\$0	\$0	0%
	Support to Personnel Programs	\$237										
	Employee Development and Training	\$38										
	Employee Benefits	\$214										
	HR & Training Information Systems	\$109										
	eOPF Maintenance and Record Keeping	\$12										
	Personnel Action Processing	\$55										
	On-Line Course Management (FY21)	\$390										
	On-Line Course Management (FY20)	\$210										
	Off-Site Training Purchases Transaction Fee	\$116										
	Off-Site Training Purchases Cancellations	\$116										
	On-Site Training Purchases	\$384										
	Classification (OCHCO)	\$35										
	Reinvestigations	\$26										
Procurement	Total Procurement Services							\$0	\$0	\$0	\$0	0%
	Procurement Processing and Other Admin Svcs	\$22										
	Agency Contracting Services	\$119										
	SBIR/ STTR Award & Administration	\$260										
	Simplified Acquisition Threshold	\$1,429										
	Purchase Card	\$50										
IT Services	Total IT Services							\$0	\$0	\$0	\$0	0%
	Enterprise Service Desk	\$247										
	IT Business Services Office	\$49										
Cross Cutting	Total Cross Cutting Services							\$820,239	\$68,353	\$751,886	\$68,353	8%
	Customer Contact Center		12	1	11	1		\$152,997	\$12,750	\$140,247	\$12,750	8%
	Document Imaging		12	1	11	1		\$126,948	\$10,579	\$116,369	\$10,579	8%
	Continuous Improvement		12	1	11	1		\$175,409	\$14,617	\$160,792	\$14,617	8%
	Functional Management		12	1	11	1		\$364,885	\$30,407	\$334,478	\$30,407	8%
	Total Training Purchases							\$0	\$0	\$0	\$0	0%
	Payment of Training Purchases											
	NSSC HR Training/Travel Cost											
GRAND TOTAL								\$18,474,641	\$1,317,397	\$13,395,431	\$5,079,210	27%

Note: Utilization Rates are consistent with the SLA which are displayed in whole dollars.

FY21 Funding Status	FY21 Bill (PPBE)	FY20 Utilization Carryforward	Adjusted FY21 Bill	D	E=A+B+C+D	F	G=E-F
FY21 Funding Status	FY21 Bill (PPBE)	FY20 Carryforward	YTD Center Adjustments	YTD NSSC Adjustments	Adjusted FY21 Bill	IPAC's Submitted to Date	Remaining FY21 Bill to be IPAC'd
OCFO/FM Services	\$ 18,474,641	\$ (4,037,273)	\$ -	\$ -	\$ 14,437,368	\$ 15,979,942	\$ (1,542,574)



NSSC Bill

MAP - OCHCO (does not include pjts)			UTILIZATION					FUNDING				
Functional Area	August FY21 Bill NSSC Services	FY21 Rate	FY 21 Projected Utilization	Current Month Actual Utilization	YTD Actual Utilization	Remaining Balance Utilization	% Remaining	FY 21 Projected \$	Current Month Actual \$	YTD Actual \$	Remaining Balance \$	% Remaining \$
Finance	Total Finance Services							\$0	\$0	\$0	\$0	0%
	Accounts Payable	\$76										
	Accounts Receivable	\$51										
	FBWT/224	\$5										
	Domestic Travel Services	\$25										
	COS, Foreign and ETDY Services	\$371										
	COS/Relocation Counseling	\$3,822										
	ETDY TA & Voucher Preparation	\$252										
	Financial Disclosure Processing	\$10										
	Payroll/Time & Attendance Processing	\$64										
	Grants Award & Administration	\$92										
	Grants Management Services											
	Internal Controls											
HR	Total Human Resources Services							\$13,255,486	\$1,140,683	\$11,559,500	\$1,695,985	13%
	Support to Personnel Programs	\$237	16,440	1,370	15,070	1,370	8%	\$3,895,429	\$324,619	\$3,570,810	\$324,619	8%
	Employee Development and Training	\$38	16,440	1,370	15,070	1,370	8%	\$631,390	\$52,616	\$578,774	\$52,616	8%
	Employee Benefits	\$214	16,440	1,370	15,070	1,370	8%	\$3,524,118	\$293,676	\$3,230,441	\$293,676	8%
	HR & Training Information Systems	\$109	16,440	1,370	15,070	1,370	8%	\$1,800,051	\$150,004	\$1,650,047	\$150,004	8%
	eOPF Maintenance and Record Keeping	\$12	16,440	1,370	15,070	1,370	8%	\$191,293	\$15,941	\$175,352	\$15,941	8%
	Personnel Action Processing	\$55	33,640	2,929	22,288	11,352	34%	\$1,844,062	\$160,561	\$1,221,773	\$622,289	34%
	On-Line Course Management (FY21)	\$390	0.00	47.0	164.0	(164)	0%	\$0	\$18,312	\$63,896	(\$63,896)	0%
	On-Line Course Management (FY20)	\$210	0.00	0.0	0.0	0	0%	\$0	\$0	\$0	\$0	0%
	Off-Site Training Purchases Transaction Fee	\$116	5,267	477	3,414	1,853	35%	\$610,555	\$55,294	\$395,754	\$214,801	35%
	Off-Site Training Purchases Cancellations	\$116	0	12	182	(182)	0%	\$0	\$1,391	\$21,098	(\$21,098)	0%
	On-Site Training Purchases	\$384	466	52	313	153	33%	\$178,847	\$19,957	\$120,127	\$58,720	33%
	Classification (OCHCO)	\$35	16,440	1,370	15,070	1,370	8%	\$579,742	\$48,312	\$531,430	\$48,312	8%
	Reinvestigations	\$26										
Procurement	Total Procurement Services							\$0	\$0	\$0	\$0	0%
	Procurement Processing and Other Admin Svcs	\$22										
	Agency Contracting Services	\$119										
	SBIR/ STTR Award & Administration	\$260										
	Simplified Acquisition Threshold	\$1,429										
	Purchase Card	\$50										
IT Services	Total IT Services							\$0	\$0	\$0	\$0	0%
	Enterprise Service Desk	\$247										
	IT Business Services Office	\$49										
Cross Cutting	Total Cross Cutting Services							\$1,437,324	\$119,777	\$1,317,547	\$119,777	8%
	Customer Contact Center		12	1	11	1		\$580,919	\$48,410	\$532,509	\$48,410	8%
	Document Imaging		12	1	11	1		\$57,812	\$4,818	\$52,995	\$4,818	8%
	Continuous Improvement		12	1	11	1		\$127,066	\$10,589	\$116,477	\$10,589	8%
	Functional Management		12	1	11	1		\$671,527	\$55,961	\$615,566	\$55,961	8%
	Total Training Purchases							\$870,900	\$225,486	\$2,616,685	(\$1,745,785)	0%
	Payment of Training Purchases	\$1	870,900	225,486	2,616,685	(1,745,785)	0%	\$870,900	\$225,486	\$2,616,685	(\$1,745,785)	0%
	NSSC HR Training/Travel Cost											
GRAND TOTAL								\$15,563,710	\$1,485,947	\$15,493,733	\$69,977	0%

Note: Utilization Rates are consistent with the SLA which are displayed in whole dollars.

FY21 Funding Status	FY21 Bill (PPBE)	FY20 Utilization Carryforward	Adjusted FY21 Bill	D	E=A+B+C+D	F	G=E-F
FY21 Funding Status	FY21 Bill (PPBE)	FY20 Carryforward	YTD Center Adjustments	YTD NSSC Adjustments	Adjusted FY21 Bill	IPAC's Submitted to Date	Remaining FY21 Bill to be IPAC'd
Services (includes staffing and training admin)	\$ 23,377,554	\$ (2,058,424)	\$ (394,672)	\$ (197,654)	\$ 20,726,804	\$ 24,721,621	\$ (3,994,817)
Training	\$ 870,900	\$ -	\$ -	\$ -	\$ 870,900	\$ 3,074,527	(\$2,203,627)
See Special Projects tab for Staffing/Trng Admin							



NSSC Bill

MAP - OP			UTILIZATION					FUNDING				
Functional Area	August FY21 Bill NSSC Services	FY21 Rate	FY 21 Projected Utilization	Current Month Actual Utilization	YTD Actual Utilization	Remaining Balance Utilization	% Remaining	FY 21 Projected \$	Current Month Actual \$	YTD Actual \$	Remaining Balance \$	% Remaining \$
Finance	Total Finance Services							\$0	\$0	\$0	\$0	0%
	Accounts Payable	\$76										
	Accounts Receivable	\$51										
	FBWT/224	\$5										
	Domestic Travel Services	\$25										
	COS, Foreign and ETDY Services	\$371										
	COS/Relocation Counseling	\$3,822										
	ETDY TA & Voucher Preparation	\$252										
	Financial Disclosure Processing	\$10										
	Payroll/Time & Attendance Processing	\$64										
	Grants Award & Administration	\$92										
	Grants Management Services											
	Internal Controls											
HR	Total Human Resources Services							\$0	\$0	\$0	\$0	0%
	Support to Personnel Programs	\$237										
	Employee Development and Training	\$38										
	Employee Benefits	\$214										
	HR & Training Information Systems	\$109										
	eOPF Maintenance and Record Keeping	\$12										
	Personnel Action Processing	\$55										
	On-Line Course Management (FY21)	\$390										
	On-Line Course Management (FY20)	\$210										
	Off-Site Training Purchases Transaction Fee	\$116										
	Off-Site Training Purchases Cancellations	\$116										
	On-Site Training Purchases	\$384										
	Classification (OCHCO)	\$35										
	Reinvestigations	\$26										
Procurement	Total Procurement Services							\$10,265,056	\$1,242,218	\$10,483,450	(\$218,394)	0%
	Procurement Processing and Other Admin Svcs	\$22	16,440	1,370	15,070	1,370	8%	\$362,444	\$30,204	\$332,240	\$30,204	8%
	Agency Contracting Services	\$119	15,203	1,267	13,936	1,267	8%	\$1,814,342	\$151,195	\$1,663,147	\$151,195	8%
	SBIR/ STTR Award & Administration	\$260	8,997	1,057	10,915	(1,918)	0%	\$2,343,119	\$275,278	\$2,842,631	(\$499,511)	0%
	Simplified Acquisition Threshold	\$1,429	3,315	502	3,388	(73)	0%	\$4,738,418	\$717,552	\$4,842,764	(\$104,345)	0%
	Purchase Card	\$50	20,301	1,371	16,186	4,115	20%	\$1,006,733	\$67,988	\$802,669	\$204,063	20%
IT Services	Total IT Services							\$0	\$0	\$0	\$0	0%
	Enterprise Service Desk	\$247										
	IT Business Services Office	\$49										
Cross Cutting	Total Cross Cutting Services							\$884,424	\$73,702	\$810,722	\$73,702	8%
	Customer Contact Center		12	1	11	1	8%	\$183,723	\$15,310	\$168,412	\$15,310	8%
	Document Imaging		12	1	11	1	8%	\$32,192	\$2,683	\$29,510	\$2,683	8%
	Continuous Improvement		12	1	11	1	8%	\$202,336	\$16,861	\$185,475	\$16,861	8%
	Functional Management		12	1	11	1	8%	\$466,173	\$38,848	\$427,325	\$38,848	8%
	Total Training Purchases							\$0	\$0	\$0	\$0	0%
	Payment of Training Purchases											
	NSSC HR Training/Travel Cost											
GRAND TOTAL								\$11,149,480	\$1,315,920	\$11,294,173	(\$144,692)	0%

Note: Utilization Rates are consistent with the SLA which are displayed in whole dollars.

FY21 Funding Status	FY21 Bill (PPBE)	FY20 Utilization Carryforward	Adjusted FY21 Bill	D	E=A+B+C+D	F	G=E-F
FY21 Funding Status	FY21 Bill (PPBE)	FY20 Carryforward	YTD Center Adjustments	YTD NSSC Adjustments	Adjusted FY21 Bill	IPAC's Submitted to Date	Remaining FY21 Bill to be IPAC'd
Services	\$ 11,149,481	\$ (2,018,288)	\$ -	\$ -	\$ 9,131,193	\$ 11,977,462	\$ (2,846,269)



NSSC Bill

MAP - OCIO			UTILIZATION					FUNDING				
Functional Area	August FY21 Bill NSSC Services	FY21 Rate	FY 21 Projected Utilization	Current Month Actual Utilization	YTD Actual Utilization	Remaining Balance Utilization	% Remaining	FY 21 Projected \$	Current Month Actual \$	YTD Actual \$	Remaining Balance \$	% Remaining \$
Finance	Total Finance Services							\$0	\$0	\$0	\$0	0%
	Accounts Payable	\$76										
	Accounts Receivable	\$51										
	FBWT/224	\$5										
	Domestic Travel Services	\$25										
	COS, Foreign and ETDY Services	\$371										
	COS/Relocation Counseling	\$3,822										
	ETDY TA & Voucher Preparation	\$252										
	Financial Disclosure Processing	\$10										
	Payroll/Time & Attendance Processing	\$64										
	Grants Award & Administration	\$92										
	Grants Management Services											
	Internal Controls											
HR	Total Human Resources Services							\$0	\$0	\$0	\$0	0%
	Support to Personnel Programs	\$237										
	Employee Development and Training	\$38										
	Employee Benefits	\$214										
	HR & Training Information Systems	\$109										
	eOPF Maintenance and Record Keeping	\$12										
	Personnel Action Processing	\$55										
	On-Line Course Management (FY21)	\$390										
	On-Line Course Management (FY20)	\$210										
	Off-Site Training Purchases Transaction Fee	\$116										
	Off-Site Training Purchases Cancellations	\$116										
	On-Site Training Purchases	\$384										
	Classification (OCHCO)	\$35										
	Reinvestigations	\$26										
Procurement	Total Procurement Services							\$0	\$0	\$0	\$0	0%
	Procurement Processing and Other Admin Svcs	\$22										
	Agency Contracting Services	\$119										
	SBIR/ STTR Award & Administration	\$260										
	Simplified Acquisition Threshold	\$1,429										
	Purchase Card	\$50										
IT Services	Total IT Services							\$4,498,819	\$374,902	\$4,123,917	\$374,902	8%
	Enterprise Service Desk	\$247	15,203	1,267	13,936	1,267	8%	\$3,748,039	\$312,337	\$3,435,702	\$312,337	8%
	IT Business Services Office	\$49	15,203	1,267	13,936	1,267	8%	\$750,780	\$62,565	\$688,215	\$62,565	8%
Cross Cutting	Total Cross Cutting Services							\$0	\$0	\$0	\$0	0%
	Customer Contact Center		0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Document Imaging		0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Continuous Improvement		0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Functional Management		0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Total Training Purchases							\$0	\$0	\$0	\$0	0%
	Payment of Training Purchases											
	NSSC HR Training/Travel Cost											
GRAND TOTAL								\$4,498,819	\$374,902	\$4,123,917	\$374,902	8%

Note: Utilization Rates are consistent with the SLA which are displayed in whole dollars.

FY21 Funding Status	FY21 Bill (PPBE)	FY20 Utilization Carryforward	Adjusted FY21 Bill	D	E=A+B+C+D	F	G=E-F
FY21 Funding Status	FY21 Bill (PPBE)	FY20 Carryforward	YTD Center Adjustments	YTD NSSC Adjustments	Adjusted FY21 Bill	IPAC's Submitted to Date	Remaining FY21 Bill to be IPAC'd
Services	\$ 4,498,819	\$ (363,862)	\$ -	\$ -	\$ 4,134,957	\$ 4,519,377	\$ (384,420)



NSSC Bill

MAP - OPS			UTILIZATION					FUNDING				
Functional Area	August FY21 Bill NSSC Services	FY21 Rate	FY 21 Projected Utilization	Current Month Actual Utilization	YTD Actual Utilization	Remaining Balance Utilization	% Remaining	FY 21 Projected \$	Current Month Actual \$	YTD Actual \$	Remaining Balance \$	% Remaining \$
Finance	Total Finance Services							\$0	\$0	\$0	\$0	0%
	Accounts Payable	\$76										
	Accounts Receivable	\$51										
	FBWT/224	\$5										
	Domestic Travel Services	\$25										
	COS, Foreign and ETDY Services	\$371										
	COS/Relocation Counseling	\$3,822										
	ETDY TA & Voucher Preparation	\$252										
	Financial Disclosure Processing	\$10										
	Payroll/Time & Attendance Processing	\$64										
	Grants Award & Administration	\$92										
	Grants Management Services											
	Internal Controls											
HR	Total Human Resources Services							\$431,872	\$35,989	\$395,883	\$35,989	8%
	Support to Personnel Programs	\$237										
	Employee Development and Training	\$38										
	Employee Benefits	\$214										
	HR & Training Information Systems	\$109										
	eOPF Maintenance and Record Keeping	\$12										
	Personnel Action Processing	\$55										
	On-Line Course Management (FY21)	\$390										
	On-Line Course Management (FY20)	\$210										
	Off-Site Training Purchases Transaction Fee	\$116										
	Off-Site Training Purchases Cancellations	\$116										
	On-Site Training Purchases	\$384										
	Classification (OCHCO)	\$35										
	Reinvestigations	\$26	16,440	1,370	15,070	1,370	8%	\$431,872	\$35,989	\$395,883	\$35,989	8%
Procurement	Total Procurement Services							\$0	\$0	\$0	\$0	0%
	Procurement Processing and Other Admin Svcs	\$22										
	Agency Contracting Services	\$119										
	SBIR/ STTR Award & Administration	\$260										
	Simplified Acquisition Threshold	\$1,429										
	Purchase Card	\$50										
IT Services	Total IT Services							\$0	\$0	\$0	\$0	0%
	Enterprise Service Desk	\$247										
	IT Business Services Office	\$49										
Cross Cutting	Total Cross Cutting Services							\$0	\$0	\$0	\$0	0%
	Customer Contact Center		0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Document Imaging		0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Continuous Improvement		0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Functional Management		0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Total Training Purchases							\$0	\$0	\$0	\$0	0%
	Payment of Training Purchases											
	NSSC HR Training/Travel Cost											
GRAND TOTAL								\$431,872	\$35,989	\$395,883	\$35,989	8%

Note: Utilization Rates are consistent with the SLA which are displayed in whole dollars.

FY21 Funding Status	FY21 Bill (PPBE)	FY20 Utilization Carryforward	Adjusted FY21 Bill	D	E=A+B+C+D	F	G=E-F
FY21 Funding Status	FY21 Bill (PPBE)	FY20 Carryforward	YTD Center Adjustments	YTD NSSC Adjustments	Adjusted FY21 Bill	IPAC's Submitted to Date	Remaining FY21 Bill to be IPAC'd
Services	\$ 431,872	\$ (37,080)	\$ -	\$ -	\$ 394,792	\$ 431,641	\$ (36,849)



AFRC			UTILIZATION					FUNDING				
Functional Area	August FY21 Bill NSSC Services	FY21 Rate	FY 21 Projected Utilization	Current Month Actual Utilization	YTD Actual Utilization	Remaining Balance Utilization	% Remaining	FY 21 Projected \$	Current Month Actual \$	YTD Actual \$	Remaining Balance \$	% Remaining \$
Finance	Total Finance Services											
	Accounts Payable											
	Accounts Receivable											
	FBWT/224											
	Domestic Travel Services											
	COS, Foreign and ETDY Services											
	COS/Relocation Counseling											
	ETDY TA & Voucher Preparation											
	Financial Disclosure Processing											
	Payroll/Time & Attendance Processing											
	Grants Award & Administration											
	Grants Management Services											
	Internal Controls											
HR	Total Human Resources Services											
	Support to Personnel Programs											
	Employee Development and Training											
	Employee Benefits											
	HR & Training Information Systems											
	eOPF Maintenance and Record Keeping											
	Personnel Action Processing											
	On-Line Course Management (FY21)	\$390	40.00	0.0	24.0	16	40%	\$15,584	\$0	\$9,351	\$6,234	40%
	On-Line Course Management (FY20)	\$210	0.00	0.0	0.0	0	0%	\$0	\$0	\$0	\$0	0%
	Off-Site Training Purchases Transaction Fee											
	Off-Site Training Purchases Cancellations											
	On-Site Training Purchases											
	Classification (OCHCO)											
	Reinvestigations											
Procurement	Total Procurement Services											
	Procurement Processing and Other Admin Svcs											
	Agency Contracting Services											
	SBIR/ STTR Award & Administration											
	Simplified Acquisition Threshold											
	Purchase Card											
IT Services	Total IT Services											
	Enterprise Service Desk											
	IT Business Services Office											
Cross Cutting	Total Cross Cutting Services											
	Customer Contact Center											
	Document Imaging											
	Continuous Improvement											
	Functional Management											
	Total Training Purchases							\$228,400	\$62,140	\$91,797	\$136,603	60%
	Payment of Training Purchases	\$1	228,400	62,140	91,797	136,603	60%	\$228,400	\$62,140	\$91,797	\$136,603	60%
	NSSC HR Training/Travel Cost	\$1	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
GRAND TOTAL								\$228,400	\$62,140	\$101,148	\$136,603	60%

Services have been realigned to MSEO bills with the exception of Online Course Management which will be billed to the Centers and liquidated against their training funds. Centers and OCHCO are responsible for training purchases. The FY21 Funding Status has been updated with the training purchase budget allocations received from OCHCO.

Note: Utilization Rates are consistent with the SLA which are displayed in whole dollars.

FY21 Funding Status	FY21 Bill (PPBE)	FY20 Utilization Carryforward	Adjusted FY21 Bill	IPAC's Submitted to Date	% Consumption of Funds Available	Remaining FY21 Bill to be IPAC'd
Services	\$ -	\$ -	\$ -	\$ -	0%	\$ -
Payment of Training Purchases & Online Course Mgmt	\$ 243,984	\$ (24,361)	\$ 219,623	\$ 243,984	0%	\$ (24,361)
Total	\$ 243,984	\$ (24,361)	\$ 219,623	\$ 243,984	0%	\$ (24,361)



ARC			UTILIZATION					FUNDING				
Functional Area	August FY21 Bill NSSC Services	FY21 Rate	FY 21 Projected Utilization	Current Month Actual Utilization	YTD Actual Utilization	Remaining Balance Utilization	% Remaining	FY 21 Projected \$	Current Month Actual \$	YTD Actual \$	Remaining Balance \$	% Remaining \$
Finance	Total Finance Services											
	Accounts Payable											
	Accounts Receivable											
	FBWT/224											
	Domestic Travel Services											
	COS, Foreign and ETDY Services											
	COS/Relocation Counseling											
	ETDY TA & Voucher Preparation											
	Financial Disclosure Processing											
	Payroll/Time & Attendance Processing											
	Grants Award & Administration											
	Grants Management Services											
	Internal Controls											
HR	Total Human Resources Services											
	Support to Personnel Programs											
	Employee Development and Training											
	Employee Benefits											
	HR & Training Information Systems											
	eOPF Maintenance and Record Keeping											
	Personnel Action Processing											
	On-Line Course Management (FY21)	\$390	100.00	6.0	78.5	22	22%	\$38,961	\$2,338	\$30,584	\$8,377	22%
	On-Line Course Management (FY20)	\$210	0.00	0.0	0.0	0	0%	\$0	\$0	\$0	\$0	0%
	Off-Site Training Purchases Transaction Fee											
	Off-Site Training Purchases Cancellations											
	On-Site Training Purchases											
	Classification (OCHCO)											
	Reinvestigations											
Procurement	Total Procurement Services											
	Procurement Processing and Other Admin Svcs											
	Agency Contracting Services											
	SBIR/ STTR Award & Administration											
	Simplified Acquisition Threshold											
	Purchase Card											
IT Services	Total IT Services											
	Enterprise Service Desk											
	IT Business Services Office											
Cross Cutting	Total Cross Cutting Services											
	Customer Contact Center											
	Document Imaging											
	Continuous Improvement											
	Functional Management											
	Total Training Purchases							\$652,600	\$128,235	\$431,165	\$221,435	34%
	Payment of Training Purchases	\$1	652,600	128,235	431,165	221,435	34%	\$652,600	\$128,235	\$431,165	\$221,435	34%
	NSSC HR Training/Travel Cost	\$1	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
GRAND TOTAL								\$652,600	\$130,572	\$461,749	\$221,435	34%

Note: Utilization Rates are consistent with the SLA which are displayed in whole dollars.

Services have been realigned to MSEO bills with the exception of Online Course Management which will be billed to the Centers and liquidated against their training funds. Centers and OCHCO are responsible for training purchases. The FY21 Funding Status has been updated with the training purchase budget allocations received from OCHCO.

FY21 Funding Status	FY21 Bill (PPBE)	FY20 Utilization Carryforward	Adjusted FY21 Bill	IPAC's Submitted to Date	% Consumption of Funds Available	Remaining FY21 Bill to be IPAC'd
Services	\$ -	\$ -	\$ -	\$ -	0%	\$ -
Payment of Training Purchases & Online Course Mgmt	\$ 691,561	\$ (72,292)	\$ 619,269	\$ 582,790	0%	\$ 36,479
Total	\$ 691,561	\$ (72,292)	\$ 619,269	\$ 582,790	0%	\$ 36,479



GRC			UTILIZATION					FUNDING				
Functional Area	August FY21 Bill NSSC Services	FY21 Rate	FY 21 Projected Utilization	Current Month Actual Utilization	YTD Actual Utilization	Remaining Balance Utilization	% Remaining	FY 21 Projected \$	Current Month Actual \$	YTD Actual \$	Remaining Balance \$	% Remaining \$
Finance	Total Finance Services											
	Accounts Payable											
	Accounts Receivable											
	FBWT/224											
	Domestic Travel Services											
	COS, Foreign and ETDY Services											
	COS/Relocation Counseling											
	ETDY TA & Voucher Preparation											
	Financial Disclosure Processing											
	Payroll/Time & Attendance Processing											
	Grants Award & Administration											
	Grants Management Services											
	Internal Controls											
HR	Total Human Resources Services											
	Support to Personnel Programs											
	Employee Development and Training											
	Employee Benefits											
	HR & Training Information Systems											
	eOPF Maintenance and Record Keeping											
	Personnel Action Processing											
	On-Line Course Management (FY21)	\$390	250.00	0.0	216.0	34	14%	\$97,402	\$0	\$84,155	\$13,247	14%
	On-Line Course Management (FY20)	\$210	0.00	0.0	53.0	0%	\$0	\$0	\$11,119	\$0	\$11,119	0%
	Off-Site Training Purchases Transaction Fee											
	Off-Site Training Purchases Cancellations											
	On-Site Training Purchases											
	Classification (OCHCO)											
	Reinvestigations											
Procurement	Total Procurement Services											
	Procurement Processing and Other Admin Svcs											
	Agency Contracting Services											
	SBIR/ STTR Award & Administration											
	Simplified Acquisition Threshold											
	Purchase Card											
IT Services	Total IT Services											
	Enterprise Service Desk											
	IT Business Services Office											
Cross Cutting	Total Cross Cutting Services											
	Customer Contact Center											
	Document Imaging											
	Continuous Improvement											
	Functional Management											
	Total Training Purchases							\$432,775	\$113,390	\$695,476	(\$262,701)	0%
	Payment of Training Purchases	\$1	432,775	113,390	695,476	(262,701)	0%	\$432,775	\$113,390	\$695,476	(\$262,701)	0%
	NSSC HR Training/Travel Cost	\$1	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
GRAND TOTAL								\$432,775	\$113,390	\$790,750	(\$262,701)	0%

Note: Utilization Rates are consistent with the SLA which are displayed in whole dollars.

Services have been realigned to MSEO bills with the exception of Online Course Management which will be billed to the Centers and liquidated against their training funds. Centers and OCHCO are responsible for training purchases. The FY21 Funding Status has been updated with the training purchase budget allocations received from OCHCO.

FY21 Funding Status	FY21 Bill (PPBE)	FY20 Utilization Carryforward	Adjusted FY21 Bill	IPAC's Submitted to Date	% Consumption of Funds Available	Remaining FY21 Bill to be IPAC'd
Services	\$ -	\$ -	\$ -	\$ -	0%	\$ -
Payment of Training Purchases & Online Course Mgmt	\$ 530,177	\$ (512,010)	\$ 18,167	\$ 642,852	0%	(\$624,685)
Total	\$ 530,177	\$ (512,010)	\$ 18,167	\$ 642,852	0%	(\$624,685)



GSFC			UTILIZATION					FUNDING				
Functional Area	August FY21 Bill NSSC Services	FY21 Rate	FY 21 Projected Utilization	Current Month Actual Utilization	YTD Actual Utilization	Remaining Balance Utilization	% Remaining	FY 21 Projected \$	Current Month Actual \$	YTD Actual \$	Remaining Balance \$	% Remaining \$
Finance	Total Finance Services											
	Accounts Payable											
	Accounts Receivable											
	FBWT/224											
	Domestic Travel Services											
	COS, Foreign and ETDY Services											
	COS/Relocation Counseling											
	ETDY TA & Voucher Preparation											
	Financial Disclosure Processing											
	Payroll/Time & Attendance Processing											
	Grants Award & Administration											
	Grants Management Services											
	Internal Controls											
HR	Total Human Resources Services											
	Support to Personnel Programs											
	Employee Development and Training											
	Employee Benefits											
	HR & Training Information Systems											
	eOPF Maintenance and Record Keeping											
	Personnel Action Processing											
	On-Line Course Management (FY21)	\$390	125.00	1.0	14.0	111	89%	\$48,701	\$390	\$5,455	\$43,246	89%
	On-Line Course Management (FY20)	\$210	0.00	0.0	0.0	0	0%	\$0	\$0	\$0	\$0	0%
	Off-Site Training Purchases Transaction Fee											
	Off-Site Training Purchases Cancellations											
	On-Site Training Purchases											
	Classification (OCHCO)											
	Reinvestigations											
Procurement	Total Procurement Services											
	Procurement Processing and Other Admin Svcs											
	Agency Contracting Services											
	SBIR/ STTR Award & Administration											
	Simplified Acquisition Threshold											
	Purchase Card											
IT Services	Total IT Services											
	Enterprise Service Desk											
	IT Business Services Office											
Cross Cutting	Total Cross Cutting Services											
	Customer Contact Center											
	Document Imaging											
	Continuous Improvement											
	Functional Management											
	Total Training Purchases							\$505,400	\$94,416	\$336,760	\$168,640	33%
	Payment of Training Purchases	\$1	505,400	94,416	336,760	168,640	33%	\$505,400	\$94,416	\$336,760	\$168,640	33%
	NSSC HR Training/Travel Cost	\$1	0	0	0	0		\$0	\$0	\$0	\$0	0%
GRAND TOTAL								\$505,400	\$94,806	\$342,214	\$168,640	33%

Note: Utilization Rates are consistent with the SLA which are displayed in whole dollars.

Services have been realigned to MSEO bills with the exception of Online Course Management which will be billed to the Centers and liquidated against their training funds. Centers and OCHCO are responsible for training purchases. The FY21 Funding Status has been updated with the training purchase budget allocations received from OCHCO.

FY21 Funding Status	FY21 Bill (PPBE)	FY20 Utilization Carryforward	Adjusted FY21 Bill	IPAC's Submitted to Date	% Consumption of Funds Available	Remaining FY21 Bill to be IPAC'd
Services	\$ -	\$ -	\$ -	\$ -	0%	\$ -
Payment of Training Purchases & Online Course Mgmt	\$ 554,101	\$ (148,070)	\$ 406,031	\$ 737,084	0%	\$ (331,053)
Total	\$ 554,101	\$ (148,070)	\$ 406,031	\$ 737,084	0%	\$ (331,053)



HQ			UTILIZATION					FUNDING				
Functional Area	August FY21 Bill NSSC Services	FY21 Rate	FY 21 Projected Utilization	Current Month Actual Utilization	YTD Actual Utilization	Remaining Balance Utilization	% Remaining	FY 21 Projected \$	Current Month Actual \$	YTD Actual \$	Remaining Balance \$	% Remaining \$
Finance	Total Finance Services											
	Accounts Payable											
	Accounts Receivable											
	FBWT/224											
	Domestic Travel Services											
	COS, Foreign and ETDY Services											
	COS/Relocation Counseling											
	ETDY TA & Voucher Preparation											
	Financial Disclosure Processing											
	Payroll/Time & Attendance Processing											
	Grants Award & Administration											
	Grants Management Services											
	Internal Controls											
HR	Total Human Resources Services											
	Support to Personnel Programs											
	Employee Development and Training											
	Employee Benefits											
	HR & Training Information Systems											
	eOPF Maintenance and Record Keeping											
	Personnel Action Processing											
	On-Line Course Management (FY21)	\$390	0.00	0.0	0.0	0	0%	\$0	\$0	\$0	\$0	0%
	On-Line Course Management (FY20)	\$210	0.00	0.0	0.0	0	0%	\$0	\$0	\$0	\$0	0%
	Off-Site Training Purchases Transaction Fee											
	Off-Site Training Purchases Cancellations											
	On-Site Training Purchases											
	Classification (OCHCO)											
	Reinvestigations											
Procurement	Total Procurement Services											
	Procurement Processing and Other Admin Svcs											
	Agency Contracting Services											
	SBIR/ STTR Award & Administration											
	Simplified Acquisition Threshold											
	Purchase Card											
IT Services	Total IT Services											
	Enterprise Service Desk											
	IT Business Services Office											
Cross Cutting	Total Cross Cutting Services											
	Customer Contact Center											
	Document Imaging											
	Continuous Improvement											
	Functional Management											
	Total Training Purchases							\$318,800	\$197,012	\$743,521	(\$424,721)	0%
	Payment of Training Purchases	\$1	318,800	197,012	743,521	(424,721)	0%	\$318,800	\$197,012	\$743,521	(\$424,721)	0%
	NSSC HR Training/Travel Cost	\$1	0	0	0	0		\$0	\$0	\$0	\$0	
GRAND TOTAL								\$318,800	\$197,012	\$743,521	(\$424,721)	0%

Note: Utilization Rates are consistent with the SLA which are displayed in whole dollars.

Services have been realigned to MSEO bills with the exception of Online Course Management which will be billed to the Centers and liquidated against their training funds. Centers and OCHCO are responsible for training purchases. The FY21 Funding Status has been updated with the training purchase budget allocations received from OCHCO.

FY21 Funding Status	FY21 Bill (PPBE)	FY20 Utilization Carryforward	Adjusted FY21 Bill	IPAC's Submitted to Date	% Consumption of Funds Available	Remaining FY21 Bill to be IPAC'd
Services	\$ -	\$ -	\$ -	\$ -	0%	\$ -
Payment of Training Purchases & Online Course Mgmt	\$ 318,800	\$ (258,994)	\$ 59,806	\$ 818,200	0%	\$ (758,394)
Total	\$ 318,800	\$ (258,994)	\$ 59,806	\$ 818,200	0%	\$ (758,394)



NSSC Bill

HQ-NMO			UTILIZATION					FUNDING				
Functional Area	August FY21 Bill NSSC Services	FY21 Rate	FY 21 Projected Utilization	Current Month Actual Utilization	YTD Actual Utilization	Remaining Balance Utilization	% Remaining	FY 21 Projected \$	Current Month Actual \$	YTD Actual \$	Remaining Balance \$	% Remaining \$
Finance	Total Finance Services											
	Accounts Payable											
	Accounts Receivable											
	FBWT/224											
	Domestic Travel Services											
	COS, Foreign and ETDY Services											
	COS/Relocation Counseling											
	ETDY TA & Voucher Preparation											
	Financial Disclosure Processing											
	Payroll/Time & Attendance Processing											
	Grants Award & Administration											
	Grants Management Services											
	Internal Controls											
HR	Total Human Resources Services											
	Support to Personnel Programs											
	Employee Development and Training											
	Employee Benefits											
	HR & Training Information Systems											
	eOPF Maintenance and Record Keeping											
	Personnel Action Processing											
	On-Line Course Management (FY21)	\$390	0.00	0.0	0	0	0%	\$0	\$0	\$0	\$0	0%
	On-Line Course Management (FY20)	\$210	0.00	0.0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Off-Site Training Purchases Transaction Fee											
	Off-Site Training Purchases Cancellations											
	On-Site Training Purchases											
	Classification (OCHCO)											
	Reinvestigations											
Procurement	Total Procurement Services											
	Procurement Processing and Other Admin Svcs											
	Agency Contracting Services											
	SBIR/ STTR Award & Administration											
	Simplified Acquisition Threshold											
	Purchase Card											
IT Services	Total IT Services											
	Enterprise Service Desk											
	IT Business Services Office											
Cross Cutting	Total Cross Cutting Services											
	Customer Contact Center											
	Document Imaging											
	Continuous Improvement											
	Functional Management											
	Total Training Purchases							\$0	\$0	\$0	\$0	0%
	Payment of Training Purchases	\$1	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	NSSC HR Training/Travel Cost	\$1	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
GRAND TOTAL								\$0	\$0	\$0	\$0	0%

Note: Utilization Rates are consistent with the SLA which are displayed in whole dollars.

Services have been realigned to MSEO bills with the exception of Online Course Management which will be billed to the Centers and liquidated against their training funds. Centers and OCHCO are responsible for training purchases. The FY21 Funding Status has been updated with the training purchase budget allocations received from OCHCO.

FY21 Funding Status	FY21 Bill (PPBE)	FY20 Utilization Carryforward	Adjusted FY21 Bill	IPAC's Submitted to Date	% Consumption of Funds Available	Remaining FY21 Bill to be IPAC'd
Services	\$ -	\$ -	\$ -	\$ -	0%	\$ -
Payment of Training Purchases & Online Course Mgmt	\$ -	\$ -	\$ -	\$ -	0%	\$ -
Total	\$ -	\$ -	\$ -	\$ -	0%	\$ -



KSC			UTILIZATION					FUNDING				
Functional Area	August FY21 Bill NSSC Services	FY21 Rate	FY 21 Projected Utilization	Current Month Actual Utilization	YTD Actual Utilization	Remaining Balance Utilization	% Remaining	FY 21 Projected \$	Current Month Actual \$	YTD Actual \$	Remaining Balance \$	% Remaining \$
Finance	Total Finance Services											
	Accounts Payable											
	Accounts Receivable											
	FBWT/224											
	Domestic Travel Services											
	COS, Foreign and ETDY Services											
	COS/Relocation Counseling											
	ETDY TA & Voucher Preparation											
	Financial Disclosure Processing											
	Payroll/Time & Attendance Processing											
	Grants Award & Administration											
	Grants Management Services											
	Internal Controls											
HR	Total Human Resources Services											
	Support to Personnel Programs											
	Employee Development and Training											
	Employee Benefits											
	HR & Training Information Systems											
	eOPF Maintenance and Record Keeping											
	Personnel Action Processing											
	On-Line Course Management (FY21)	\$390	100.00	6.0	68.0	32	32%	\$38,961	\$2,338	\$26,493	\$12,467	32%
	On-Line Course Management (FY20)	\$210	0.00	0.0	5.0		0%	\$0	\$0	\$1,049		0%
	Off-Site Training Purchases Transaction Fee											
	Off-Site Training Purchases Cancellations											
	On-Site Training Purchases											
	Classification (OCHCO)											
	Reinvestigations											
Procurement	Total Procurement Services											
	Procurement Processing and Other Admin Svcs											
	Agency Contracting Services											
	SBIR/ STTR Award & Administration											
	Simplified Acquisition Threshold											
	Purchase Card											
IT Services	Total IT Services											
	Enterprise Service Desk											
	IT Business Services Office											
Cross Cutting	Total Cross Cutting Services											
	Customer Contact Center											
	Document Imaging											
	Continuous Improvement											
	Functional Management											
	Total Training Purchases							\$748,200	\$94,630	\$720,869	\$27,331	4%
	Payment of Training Purchases	\$1	748,200	94,630	720,869	27,331	4%	\$748,200	\$94,630	\$720,869	\$27,331	4%
	NSSC HR Training/Travel Cost	\$1	0	0	0	0		\$0	\$0	\$0	\$0	
GRAND TOTAL								\$748,200	\$96,967	\$748,411	\$27,331	4%

Note: Utilization Rates are consistent with the SLA which are displayed in whole dollars.

Services have been realigned to MSEO bills with the exception of Online Course Management which will be billed to the Centers and liquidated against their training funds. Centers and OCHCO are responsible for training purchases. The FY21 Funding Status has been updated with the training purchase budget allocations received from OCHCO.

FY21 Funding Status	FY21 Bill (PPBE)	FY20 Utilization Carryforward	Adjusted FY21 Bill	IPAC's Submitted to Date	% Consumption of Funds Available	Remaining FY21 Bill to be IPAC'd
Services	\$ -	\$ -	\$ -	\$ -	0%	\$ -
Payment of Training Purchases & Online Course Mgmt	\$ 787,161	\$ (140,653)	\$ 646,508	\$ 792,161	0%	\$ (145,653)
Total	\$ 787,161	\$ (140,653)	\$ 646,508	\$ 792,161	0%	\$ (145,653)



JSC			UTILIZATION					FUNDING				
Functional Area	August FY21 Bill NSSC Services	FY21 Rate	FY 21 Projected Utilization	Current Month Actual Utilization	YTD Actual Utilization	Remaining Balance Utilization	% Remaining	FY 21 Projected \$	Current Month Actual \$	YTD Actual \$	Remaining Balance \$	% Remaining \$
Finance	Total Finance Services											
	Accounts Payable											
	Accounts Receivable											
	FBWT/224											
	Domestic Travel Services											
	COS, Foreign and ETDY Services											
	COS/Relocation Counseling											
	ETDY TA & Voucher Preparation											
	Financial Disclosure Processing											
	Payroll/Time & Attendance Processing											
	Grants Award & Administration											
	Grants Management Services											
	Internal Controls											
HR	Total Human Resources Services											
	Support to Personnel Programs											
	Employee Development and Training											
	Employee Benefits											
	HR & Training Information Systems											
	eOPF Maintenance and Record Keeping											
	Personnel Action Processing											
	On-Line Course Management (FY21)	\$390	50.00	0.0	21.0	29	58%	\$19,480	\$0	\$8,182	\$11,299	58%
	On-Line Course Management (FY20)	\$210	0.00	0.0	0.0	0	0%	\$0	\$0	\$0	\$0	0%
	Off-Site Training Purchases Transaction Fee											
	Off-Site Training Purchases Cancellations											
	On-Site Training Purchases											
	Classification (OCHCO)											
	Reinvestigations											
Procurement	Total Procurement Services											
	Procurement Processing and Other Admin Svcs											
	Agency Contracting Services											
	SBIR/ STTR Award & Administration											
	Simplified Acquisition Threshold											
	Purchase Card											
IT Services	Total IT Services											
	Enterprise Service Desk											
	IT Business Services Office											
Cross Cutting	Total Cross Cutting Services											
	Customer Contact Center											
	Document Imaging											
	Continuous Improvement											
	Functional Management											
	Total Training Purchases							\$1,359,900	\$202,469	\$850,509	\$509,391	37%
	Payment of Training Purchases	\$1	1,359,900	202,469	850,509	509,391	37%	\$1,359,900	\$202,469	\$850,509	\$509,391	37%
	NSSC HR Training/Travel Cost	\$1	0	0	0	0		\$0	\$0	\$0	\$0	
GRAND TOTAL								\$1,359,900	\$202,469	\$858,691	\$509,391	37%

Note: Utilization Rates are consistent with the SLA which are displayed in whole dollars.

Services have been realigned to MSEO bills with the exception of Online Course Management which will be billed to the Centers and liquidated against their training funds. Centers and OCHCO are responsible for training purchases. The FY21 Funding Status has been updated with the training purchase budget allocations received from OCHCO.

FY21 Funding Status	FY21 Bill (PPBE)	FY20 Utilization Carryforward	Adjusted FY21 Bill	IPAC's Submitted to Date	% Consumption of Funds Available	Remaining FY21 Bill to be IPAC'd
Services	\$ -	\$ -	\$ -	\$ -	0%	\$ -
Payment of Training Purchases & Online Course Mgmt	\$ 1,379,380	\$ (146,090)	\$ 1,233,290	\$ 1,404,380	0%	\$ (171,090)
Total	\$ 1,379,380	\$ (146,090)	\$ 1,233,290	\$ 1,404,380	0%	\$ (171,090)



LARC			UTILIZATION					FUNDING				
Functional Area	August FY21 Bill NSSC Services	FY21 Rate	FY 21 Projected Utilization	Current Month Actual Utilization	YTD Actual Utilization	Remaining Balance Utilization	% Remaining	FY 21 Projected \$	Current Month Actual \$	YTD Actual \$	Remaining Balance \$	% Remaining \$
Finance	Total Finance Services											
	Accounts Payable											
	Accounts Receivable											
	FBWT/224											
	Domestic Travel Services											
	COS, Foreign and ETDY Services											
	COS/Relocation Counseling											
	ETDY TA & Voucher Preparation											
	Financial Disclosure Processing											
	Payroll/Time & Attendance Processing											
	Grants Award & Administration											
	Grants Management Services											
	Internal Controls											
HR	Total Human Resources Services											
	Support to Personnel Programs											
	Employee Development and Training											
	Employee Benefits											
	HR & Training Information Systems											
	eOPF Maintenance and Record Keeping											
	Personnel Action Processing											
	On-Line Course Management (FY21)	\$390	30.00	4.0	42.0		0%	\$11,688	\$1,558	\$16,364	(4,675)	0%
	On-Line Course Management (FY20)	\$210	0.00	0.0	0.0		0%	\$0	\$0	\$0	\$0	0%
	Off-Site Training Purchases Transaction Fee											
	Off-Site Training Purchases Cancellations											
	On-Site Training Purchases											
	Classification (OCHCO)											
	Reinvestigations											
Procurement	Total Procurement Services											
	Procurement Processing and Other Admin Svcs											
	Agency Contracting Services											
	SBIR/ STTR Award & Administration											
	Simplified Acquisition Threshold											
	Purchase Card											
IT Services	Total IT Services											
	Enterprise Service Desk											
	IT Business Services Office											
Cross Cutting	Total Cross Cutting Services											
	Customer Contact Center											
	Document Imaging											
	Continuous Improvement											
	Functional Management											
	Total Training Purchases							\$638,000	\$71,491	\$400,577	\$237,423	37%
	Payment of Training Purchases	\$1	638,000	71,491	400,577	237,423	37%	\$638,000	\$71,491	\$400,577	\$237,423	37%
	NSSC HR Training/Travel Cost	\$1	0	0	0	0	0	\$0	\$0	\$0	\$0	0
GRAND TOTAL								\$638,000	\$73,050	\$416,940	\$237,423	37%

Note: Utilization Rates are consistent with the SLA which are displayed in whole dollars.

Services have been realigned to MSEO bills with the exception of Online Course Management which will be billed to the Centers and liquidated against their training funds. Centers and OCHCO are responsible for training purchases. The FY21 Funding Status has been updated with the training purchase budget allocations received from OCHCO.

FY21 Funding Status	FY21 Bill (PPBE)	FY20 Utilization Carryforward	Adjusted FY21 Bill	IPAC's Submitted to Date	% Consumption of Funds Available	Remaining FY21 Bill to be IPAC'd
Services	\$ -	\$ -	\$ -	\$ -	0%	\$ -
Payment of Training Purchases & Online Course Mgmt	\$ 649,688	\$ (171,848)	\$ 477,840	\$ 720,235	0%	\$ (242,395)
Total	\$ 649,688	\$ (171,848)	\$ 477,840	\$ 720,235	0%	\$ (242,395)



MSFC			UTILIZATION					FUNDING				
Functional Area	August FY21 Bill NSSC Services	FY21 Rate	FY 21 Projected Utilization	Current Month Actual Utilization	YTD Actual Utilization	Remaining Balance Utilization	% Remaining	FY 21 Projected \$	Current Month Actual \$	YTD Actual \$	Remaining Balance \$	% Remaining \$
Finance	Total Finance Services											
	Accounts Payable											
	Accounts Receivable											
	FBWT/224											
	Domestic Travel Services											
	COS, Foreign and ETDY Services											
	COS/Relocation Counseling											
	ETDY TA & Voucher Preparation											
	Financial Disclosure Processing											
	Payroll/Time & Attendance Processing											
	Grants Award & Administration											
	Grants Management Services											
	Internal Controls											
HR	Total Human Resources Services											
	Support to Personnel Programs											
	Employee Development and Training											
	Employee Benefits											
	HR & Training Information Systems											
	eOPF Maintenance and Record Keeping											
	Personnel Action Processing											
	On-Line Course Management (FY21)	\$390	174.00	0.0	154.0	20	11%	\$67,792	\$0	\$60,000	\$7,792	11%
	On-Line Course Management (FY20)	\$210	0.00	0.0	300.0		0%	\$0	\$0	\$62,935	(\$62,935)	0%
	Off-Site Training Purchases Transaction Fee											
	Off-Site Training Purchases Cancellations											
	On-Site Training Purchases											
	Classification (OCHCO)											
	Reinvestigations											
Procurement	Total Procurement Services											
	Procurement Processing and Other Admin Svcs											
	Agency Contracting Services											
	SBIR/ STTR Award & Administration											
	Simplified Acquisition Threshold											
	Purchase Card											
IT Services	Total IT Services											
	Enterprise Service Desk											
	IT Business Services Office											
Cross Cutting	Total Cross Cutting Services											
	Customer Contact Center											
	Document Imaging											
	Continuous Improvement											
	Functional Management											
	Total Training Purchases							\$500,000	\$209,608	\$694,234	(\$194,234)	0%
	Payment of Training Purchases	\$1	500,000	209,608	694,234	(194,234)	0%	\$500,000	\$209,608	\$694,234	(\$194,234)	0%
	NSSC HR Training/Travel Cost	\$1	0	0	0	0		\$0	\$0	\$0	\$0	
GRAND TOTAL								\$500,000	\$209,608	\$817,169	(\$194,234)	0%

Note: Utilization Rates are consistent with the SLA which are displayed in whole dollars.

Services have been realigned to MSEO bills with the exception of Online Course Management which will be billed to the Centers and liquidated against their training funds. Centers and OCHCO are responsible for training purchases. The FY21 Funding Status has been updated with the training purchase budget allocations received from OCHCO.

FY21 Funding Status	FY21 Bill (PPBE)	FY20 Utilization Carryforward	Adjusted FY21 Bill	IPAC's Submitted to Date	% Consumption of Funds Available	Remaining FY21 Bill to be IPAC'd
Services	\$ -	\$ -	\$ -	\$ -	0%	\$ -
Payment of Training Purchases & Online Course Mgmt	\$ 567,792	\$ (183,586)	\$ 384,206	\$ 1,576,699	0%	(\$1,192,493)
Total	\$ 567,792	\$ (183,586)	\$ 384,206	\$ 1,576,699	0%	(\$1,192,493)



SSC			UTILIZATION					FUNDING				
Functional Area	August FY21 Bill NSSC Services	FY21 Rate	FY 21 Projected Utilization	Current Month Actual Utilization	YTD Actual Utilization	Remaining Balance Utilization	% Remaining	FY 21 Projected \$	Current Month Actual \$	YTD Actual \$	Remaining Balance \$	% Remaining \$
Finance	Total Finance Services											
	Accounts Payable											
	Accounts Receivable											
	FBWT/224											
	Domestic Travel Services											
	COS, Foreign and ETDY Services											
	COS/Relocation Counseling											
	ETDY TA & Voucher Preparation											
	Financial Disclosure Processing											
	Payroll/Time & Attendance Processing											
	Grants Award & Administration											
	Grants Management Services											
	Internal Controls											
HR	Total Human Resources Services											
	Support to Personnel Programs											
	Employee Development and Training											
	Employee Benefits											
	HR & Training Information Systems											
	eOPF Maintenance and Record Keeping											
	Personnel Action Processing											
	On-Line Course Management (FY21)	\$390	144.00	0.0	0.0	144	100%	\$56,103	\$0	\$0	\$56,103	100%
	On-Line Course Management (FY20)	\$210	0.00	0.0	0.0	0	0%	\$0	\$0	\$0	\$0	0%
	Off-Site Training Purchases Transaction Fee											
	Off-Site Training Purchases Cancellations											
	On-Site Training Purchases											
	Classification (OCHCO)											
	Reinvestigations											
Procurement	Total Procurement Services											
	Procurement Processing and Other Admin Svcs											
	Agency Contracting Services											
	SBIR/ STTR Award & Administration											
	Simplified Acquisition Threshold											
	Purchase Card											
IT Services	Total IT Services											
	Enterprise Service Desk											
	IT Business Services Office											
Cross Cutting	Total Cross Cutting Services											
	Customer Contact Center											
	Document Imaging											
	Continuous Improvement											
	Functional Management											
	Total Training Purchases							\$114,600	\$15,962	\$29,895	\$84,705	74%
	Payment of Training Purchases	\$1	114,600	15,962	29,895	84,705	74%	\$114,600	\$15,962	\$29,895	\$84,705	74%
	NSSC HR Training/Travel Cost	\$1	0	0	0	0		\$0	\$0	\$0	\$0	
GRAND TOTAL								\$114,600	\$15,962	\$29,895	\$84,705	74%

Note: Utilization Rates are consistent with the SLA which are displayed in whole dollars.

Services have been realigned to MSEO bills with the exception of Online Course Management which will be billed to the Centers and liquidated against their training funds. Centers and OCHCO are responsible for training purchases. The FY21 Funding Status has been updated with the training purchase budget allocations received from OCHCO.

FY21 Funding Status	FY21 Bill (PPBE)	FY20 Utilization Carryforward	Adjusted FY21 Bill	IPAC's Submitted to Date	% Consumption of Funds Available	Remaining FY21 Bill to be IPAC'd
Services	\$ -	\$ -	\$ -	\$ -	0%	\$ -
Payment of Training Purchases & Online Course Mgmt	\$ 170,703	\$ (26,997)	\$ 143,706	\$ 170,703		\$ (26,997)
Total	\$ 170,703	\$ (26,997)	\$ 143,706	\$ 170,703	0%	\$ (26,997)



NSSC Bill

HQ-Agency			UTILIZATION					FUNDING				
Functional Area	August FY21 Bill NSSC Services	FY21 Rate	FY 21 Projected Utilization	Current Month Actual Utilization	YTD Actual Utilization	Remaining Balance Utilization	% Remaining	FY 21 Projected \$	Current Month Actual \$	YTD Actual \$	Remaining Balance \$	% Remaining \$
Finance	Total Finance Services							\$0	\$0	\$0	\$0	0%
	Accounts Payable	\$76	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Accounts Receivable	\$51	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	FBWT/224	\$5	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Domestic Travel Services	\$25	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	COS, Foreign and ETDY Services	\$371	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	COS/Relocation Counseling	\$3,822	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	ETDY TA & Voucher Preparation	\$252	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Financial Disclosure Processing	\$10	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Payroll/Time & Attendance Processing	\$64	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Grants Award & Administration	\$92	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Grants Management Services		0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Internal Controls		0	0	0	0	0%					
HR	Total Human Resources Services							\$272,725	\$974	\$64,150	\$208,575	76%
	Support to Personnel Programs	\$237	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Employee Development and Training	\$38	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Employee Benefits	\$214	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	HR & Training Information Systems	\$109	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	eOPF Maintenance and Record Keeping	\$12	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Personnel Action Processing	\$55	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	On-Line Course Management (FY21)	\$390	700.00	2.5	106.5	594	85%	\$272,725	\$974	\$41,493	\$231,232	85%
	On-Line Course Management (FY20)	\$210	0.00	0.0	108.0	(108)	0%	\$0	\$0	\$22,657	(\$22,657)	0%
	Off-Site Training Purchases Transaction Fee	\$116	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Off-Site Training Purchases Cancellations	\$116	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	On-Site Training Purchases	\$384	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Classification (OCHCO)	\$35	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Reinvestigations	\$26	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
Procurement	Total Procurement Services							\$0	\$0	\$0	\$0	0%
	Procurement Processing and Other Admin Svcs	\$22	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Agency Contracting Services	\$119	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	SBIR/ STTR Award & Administration	\$260	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Simplified Acquisition Threshold	\$1,429	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Purchase Card	\$50	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
IT Services	Total IT Services							\$0	\$0	\$0	\$0	0%
	Enterprise Service Desk	\$247	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	IT Business Services Office	\$49	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
Cross Cutting	Total Cross Cutting Services							\$0	\$0	\$0	\$0	0%
	Customer Contact Center		0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Document Imaging		0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Continuous Improvement		0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Functional Management		0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Total Training Purchases							\$0	\$0	\$0	\$0	0%
	Payment of Training Purchases	\$1	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	NSSC HR Training/Travel Cost	\$1	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
GRAND TOTAL								\$272,725	\$974	\$64,150	\$208,575	76%

Note: Utilization Rates are consistent with the SLA which are displayed in whole dollars.

FY21 Funding Status	FY21 Bill (PPBE)	FY20 Utilization Carryforward	Adjusted FY21 Bill	IPAC's Submitted to Date	% Consumption of Funds Available	Remaining FY21 Bill to be IPAC'd
Services	\$ 272,725	\$ (10,707)	\$ 262,018	\$ 54,224	99%	\$ 207,794
Payment of Training Purchases	\$ -	\$ -	\$ -	\$ -	99%	\$ -
Total	\$ 272,725	\$ (10,707)	\$ 262,018	\$ 54,224	99%	\$ 207,794



HQ-OIG			UTILIZATION					FUNDING				
Functional Area	August FY21 Bill NSSC Services	FY21 Rate	FY 21 Projected Utilization	Current Month Actual Utilization	YTD Actual Utilization	Remaining Balance Utilization	% Remaining	FY 21 Projected \$	Current Month Actual \$	YTD Actual \$	Remaining Balance \$	% Remaining \$
Finance	Total Finance Services							\$0	\$0	\$0	\$0	0%
	Accounts Payable	\$76	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Accounts Receivable	\$51	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	FBWT/224	\$5	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Domestic Travel Services	\$25	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	COS, Foreign and ETDY Services	\$371	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	COS/Relocation Counseling	\$3,822	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	ETDY TA & Voucher Preparation	\$252	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Financial Disclosure Processing	\$10	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Payroll/Time & Attendance Processing	\$64	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Grants Award & Administration	\$92	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Grants Management Services		0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Internal Controls		0	0	0	0	0%					
HR	Total Human Resources Services							\$30,139	\$2,202	\$28,581	\$1,559	5%
	Support to Personnel Programs	\$237	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Employee Development and Training	\$38	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Employee Benefits	\$214	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	HR & Training Information Systems	\$109	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	eOPF Maintenance and Record Keeping	\$12	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Personnel Action Processing	\$55	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	On-Line Course Management (FY21)	\$390	0.00	0.0	0	0	0%	\$0	\$0	\$0	\$0	0%
	On-Line Course Management (FY20)	\$210	0.00	0.0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Off-Site Training Purchases Transaction Fee	\$116	260	18	222	38	15%	\$30,139	\$2,087	\$25,734	\$4,405	15%
	Off-Site Training Purchases Cancellations	\$116	0	1	8	(8)	0%	\$0	\$116	\$927	(\$927)	0%
	On-Site Training Purchases	\$384	0	0	5	(5)	0%	\$0	\$0	\$1,919	(\$1,919)	0%
	Classification (OCHCO)	\$35	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Reinvestigations	\$26	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
Procurement	Total Procurement Services							\$0	\$0	\$0	\$0	0%
	Procurement Processing and Other Admin Svcs	\$22	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Agency Contracting Services	\$119	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	SBIR/ STTR Award & Administration	\$260	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Simplified Acquisition Threshold	\$1,429	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Purchase Card	\$50	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
IT Services	Total IT Services							\$0	\$0	\$0	\$0	0%
	Enterprise Service Desk	\$247	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	IT Business Services Office	\$49	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
Cross Cutting	Total Cross Cutting Services							\$1,197	\$100	\$1,097	\$100	8%
	Customer Contact Center		12	1	11	1	8%	\$484	\$40	\$443	\$40	8%
	Document Imaging		12	1	11	1	8%	\$48	\$4	\$44	\$4	8%
	Continuous Improvement		12	1	11	1	8%	\$106	\$9	\$97	\$9	8%
	Functional Management		12	1	11	1	8%	\$559	\$47	\$512	\$47	8%
	Total Training Purchases							\$275,000	\$29,373	\$254,195	\$20,805	8%
	Payment of Training Purchases	\$1	275,000	29,373	254,195	20,805	8%	\$275,000	\$29,373	\$254,195	\$20,805	8%
	NSSC HR Training/Travel Cost	\$1	0	0	0	0		\$0	\$0	\$0	\$0	
GRAND TOTAL								\$7,490	\$31,675	\$283,873	\$22,463	300%

Note: Utilization Rates are consistent with the SLA which are displayed in whole dollars.

FY21 Funding Status	FY21 Bill (PPBE)	FY20 Utilization Carryforward	Adjusted FY21 Bill	IPAC's Submitted to Date	% Consumption of Funds Available	Remaining FY21 Bill to be IPAC'd
Services	\$ 31,336	\$ -	\$ 31,336	\$ 32,502	0%	\$ (1,166)
Payment of Training Purchases	\$ 275,000	\$ -	\$ 275,000	\$ 311,250	0%	\$ (36,250)
Total	\$ 306,336	\$ -	\$ 306,336	\$ 343,752	0%	\$ (37,416)



NSSC Bill

ARMED			UTILIZATION					FUNDING				
Functional Area	August FY21 Bill NSSC Services	FY21 Rate	FY 21 Projected Utilization	Current Month Actual Utilization	YTD Actual Utilization	Remaining Balance Utilization	% Remaining	FY 21 Projected \$	Current Month Actual \$	YTD Actual \$	Remaining Balance \$	% Remaining \$
Finance	Total Finance Services							\$5,512	\$735	\$8,176	(\$2,664)	0%
	Accounts Payable	\$76	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Accounts Receivable	\$51	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	FBWT/224	\$5	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Domestic Travel Services	\$25	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	COS, Foreign and ETDY Services	\$371	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	COS/Relocation Counseling	\$3,822	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	ETDY TA & Voucher Preparation	\$252	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Financial Disclosure Processing	\$10	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Payroll/Time & Attendance Processing	\$64	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Grants Award & Administration	\$92	60	8	89	(29)	0%	\$5,512	\$735	\$8,176	(\$2,664)	0%
	Grants Management Services		0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Internal Controls		0	0	0	0	0%					
HR	Total Human Resources Services							\$0	\$0	\$0	\$0	0%
	Support to Personnel Programs	\$237	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Employee Development and Training	\$38	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Employee Benefits	\$214	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	HR & Training Information Systems	\$109	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	eOPF Maintenance and Record Keeping	\$12	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Personnel Action Processing	\$55	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	On-Line Course Management (FY21)	\$390	0.00	0.0	0	0	0%	\$0	\$0	\$0	\$0	0%
	On-Line Course Management (FY20)	\$210	0.00	0.0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Off-Site Training Purchases Transaction Fee	\$116	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Off-Site Training Purchases Cancellations	\$116	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	On-Site Training Purchases	\$384	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Classification (OCHCO)	\$35	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Reinvestigations	\$26	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
Procurement	Total Procurement Services							\$261,035	\$21,753	\$239,282	\$21,753	8%
	Procurement Processing and Other Admin Svcs	\$22	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Agency Contracting Services	\$119	2,187	182	2,005	182	8%	\$261,035	\$21,753	\$239,282	\$21,753	8%
	SBIR/ STTR Award & Administration	\$260	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Simplified Acquisition Threshold	\$1,429	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Purchase Card	\$50	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
IT Services	Total IT Services							\$647,258	\$53,938	\$593,320	\$53,938	8%
	Enterprise Service Desk	\$247	2,187	182	2,005	182	8%	\$539,241	\$44,937	\$494,304	\$44,937	8%
	IT Business Services Office	\$49	2,187	182	2,005	182	8%	\$108,017	\$9,001	\$99,016	\$9,001	8%
Cross Cutting	Total Cross Cutting Services							\$22,170	\$1,847	\$20,322	\$1,847	8%
	Customer Contact Center		12	1	11	1	8%	\$4,602	\$384	\$4,219	\$384	8%
	Document Imaging		12	1	11	1	8%	\$824	\$69	\$755	\$69	8%
	Continuous Improvement		12	1	11	1	8%	\$5,070	\$422	\$4,647	\$422	8%
	Functional Management		12	1	11	1	8%	\$11,674	\$973	\$10,701	\$973	8%
	Total Training Purchases							\$0	\$0	\$0	\$0	0%
	Payment of Training Purchases	\$1	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	NSSC HR Training/Travel Cost	\$1	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
GRAND TOTAL								\$935,974	\$78,273	\$861,100	\$74,875	8%

Note: Utilization Rates are consistent with the SLA which are displayed in whole dollars.

FY21 Funding Status	FY21 Bill (PPBE)	FY20 Utilization Carryforward	Adjusted FY21 Bill	IPAC's Submitted to Date	% Consumption of Funds Available	Remaining FY21 Bill to be IPAC'd
Services	\$ 935,974	\$ (77,482)	\$ 858,492	\$ 1,014,816	79%	\$ (156,324)
Payment of Training Purchases	\$ -	\$ -	\$ -	\$ -	0%	\$ -
Total	\$ 935,974	\$ (77,482)	\$ 858,492	\$ 1,014,816	79%	\$ (156,324)



NSSC Bill

HEO-ES (ESMD)			UTILIZATION					FUNDING				
Functional Area	August FY21 Bill NSSC Services	FY21 Rate	FY 21 Projected Utilization	Current Month Actual Utilization	YTD Actual Utilization	Remaining Balance Utilization	% Remaining	FY 21 Projected \$	Current Month Actual \$	YTD Actual \$	Remaining Balance \$	% Remaining \$
Finance	Total Finance Services							\$2,388	\$184	\$2,388	\$0	0%
	Accounts Payable	\$76	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Accounts Receivable	\$51	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	FBWT/224	\$5	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Domestic Travel Services	\$25	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	COS, Foreign and ETDY Services	\$371	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	COS/Relocation Counseling	\$3,822	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	ETDY TA & Voucher Preparation	\$252	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Financial Disclosure Processing	\$10	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Payroll/Time & Attendance Processing	\$64	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Grants Award & Administration	\$92	26	2	26	0	0%	\$2,388	\$184	\$2,388	\$0	0%
	Grants Management Services		0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Internal Controls		0	0	0	0	0%					
HR	Total Human Resources Services							\$0	\$0	\$0	\$0	0%
	Support to Personnel Programs	\$237	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Employee Development and Training	\$38	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Employee Benefits	\$214	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	HR & Training Information Systems	\$109	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	eOPF Maintenance and Record Keeping	\$12	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Personnel Action Processing	\$55	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	On-Line Course Management (FY21)	\$390	0.00	0.0	0	0	0%	\$0	\$0	\$0	\$0	0%
	On-Line Course Management (FY20)	\$210	0.00	0.0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Off-Site Training Purchases Transaction Fee	\$116	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Off-Site Training Purchases Cancellations	\$116	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	On-Site Training Purchases	\$384	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Classification (OCHCO)	\$35	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Reinvestigations	\$26	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
Procurement	Total Procurement Services							\$887,695	\$73,975	\$813,720	\$73,975	8%
	Procurement Processing and Other Admin Svcs	\$22	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Agency Contracting Services	\$119	7,438	620	6,818	620	8%	\$887,695	\$73,975	\$813,720	\$73,975	8%
	SBIR/ STTR Award & Administration	\$260	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Simplified Acquisition Threshold	\$1,429	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Purchase Card	\$50	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
IT Services	Total IT Services							\$2,201,116	\$183,426	\$2,017,690	\$183,426	8%
	Enterprise Service Desk	\$247	7,438	620	6,818	620	8%	\$1,833,785	\$152,815	\$1,680,970	\$152,815	8%
	IT Business Services Office	\$49	7,438	620	6,818	620	8%	\$367,331	\$30,611	\$336,720	\$30,611	8%
Cross Cutting	Total Cross Cutting Services							\$75,366	\$6,281	\$69,086	\$6,281	8%
	Customer Contact Center		12	1	11	1	8%	\$15,654	\$1,304	\$14,349	\$1,304	8%
	Document Imaging		12	1	11	1	8%	\$2,755	\$230	\$2,526	\$230	8%
	Continuous Improvement		12	1	11	1	8%	\$17,241	\$1,437	\$15,804	\$1,437	8%
	Functional Management		12	1	11	1	8%	\$39,717	\$3,310	\$36,407	\$3,310	8%
	Total Training Purchases							\$0	\$0	\$0	\$0	0%
	Payment of Training Purchases	\$1	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	NSSC HR Training/Travel Cost	\$1	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
GRAND TOTAL								\$3,166,565	\$263,865	\$2,902,884	\$263,681	8%

Note: Utilization Rates are consistent with the SLA which are displayed in whole dollars.

FY21 Funding Status	FY21 Bill (PPBE)	FY20 Utilization Carryforward	Adjusted FY21 Bill	IPAC's Submitted to Date	% Consumption of Funds Available	Remaining FY21 Bill to be IPAC'd
Services	\$ 3,166,565	\$ (267,707)	\$ 2,898,858	\$ 3,430,922	78%	\$ (532,064)
Payment of Training Purchases	\$ -		\$ -	\$ -	0%	\$ -
Total	\$ 3,166,565	\$ (267,707)	\$ 2,898,858	\$ 3,430,922	78%	\$ (532,064)



NSSC Bill

HEO-SO (SOMD)			UTILIZATION					FUNDING				
Functional Area	August FY21 Bill NSSC Services	FY21 Rate	FY 21 Projected Utilization	Current Month Actual Utilization	YTD Actual Utilization	Remaining Balance Utilization	% Remaining	FY 21 Projected \$	Current Month Actual \$	YTD Actual \$	Remaining Balance \$	% Remaining \$
Finance	Total Finance Services							\$2,205	\$0	\$459	\$1,745	79%
	Accounts Payable	\$76	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Accounts Receivable	\$51	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	FBWT/224	\$5	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Domestic Travel Services	\$25	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	COS, Foreign and ETDY Services	\$371	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	COS/Relocation Counseling	\$3,822	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	ETDY TA & Voucher Preparation	\$252	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Financial Disclosure Processing	\$10	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Payroll/Time & Attendance Processing	\$64	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Grants Award & Administration	\$92	24	0	5	19	79%	\$2,205	\$0	\$459	\$1,745	79%
	Grants Management Services		0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Internal Controls		0	0	0	0	0%					
HR	Total Human Resources Services							\$0	\$0	\$0	\$0	0%
	Support to Personnel Programs	\$237	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Employee Development and Training	\$38	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Employee Benefits	\$214	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	HR & Training Information Systems	\$109	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	eOPF Maintenance and Record Keeping	\$12	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Personnel Action Processing	\$55	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	On-Line Course Management (FY21)	\$390	0.00	0.0	0	0	0%	\$0	\$0	\$0	\$0	0%
	On-Line Course Management (FY20)	\$210	0.00	0.0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Off-Site Training Purchases Transaction Fee	\$116	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Off-Site Training Purchases Cancellations	\$116	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	On-Site Training Purchases	\$384	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Classification (OCHCO)	\$35	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Reinvestigations	\$26	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
Procurement	Total Procurement Services							\$893,817	\$74,485	\$819,332	\$74,485	8%
	Procurement Processing and Other Admin Svcs	\$22	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Agency Contracting Services	\$119	7,490	624	6,865	624	8%	\$893,817	\$74,485	\$819,332	\$74,485	8%
	SBIR/ STTR Award & Administration	\$260	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Simplified Acquisition Threshold	\$1,429	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Purchase Card	\$50	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
IT Services	Total IT Services							\$2,216,296	\$184,691	\$2,031,605	\$184,691	8%
	Enterprise Service Desk	\$247	7,490	624	6,865	624	8%	\$1,846,432	\$153,869	\$1,692,563	\$153,869	8%
	IT Business Services Office	\$49	7,490	624	6,865	624	8%	\$369,864	\$30,822	\$339,042	\$30,822	8%
Cross Cutting	Total Cross Cutting Services							\$75,825	\$6,319	\$69,506	\$6,319	8%
	Customer Contact Center		12	1	11	1	8%	\$15,749	\$1,312	\$14,436	\$1,312	8%
	Document Imaging		12	1	11	1	8%	\$2,773	\$231	\$2,542	\$231	8%
	Continuous Improvement		12	1	11	1	8%	\$17,345	\$1,445	\$15,900	\$1,445	8%
	Functional Management		12	1	11	1	8%	\$39,958	\$3,330	\$36,628	\$3,330	8%
	Total Training Purchases							\$0	\$0	\$0	\$0	0%
	Payment of Training Purchases	\$1	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	NSSC HR Training/Travel Cost	\$1	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
GRAND TOTAL								\$3,188,142	\$265,495	\$2,920,902	\$267,240	8%

Note: Utilization Rates are consistent with the SLA which are displayed in whole dollars.

FY21 Funding Status	FY21 Bill (PPBE)	FY20 Utilization Carryforward	Adjusted FY21 Bill	IPAC's Submitted to Date	% Consumption of Funds Available	Remaining FY21 Bill to be IPAC'd
Services	\$ 3,188,142	\$ (266,541)	\$ 2,921,601	\$ 3,448,608	79%	\$ (527,007)
Payment of Training Purchases	\$ -	\$ -	\$ -	\$ -	0%	\$ -
Total	\$ 3,188,142	\$ (266,541)	\$ 2,921,601	\$ 3,448,608	79%	\$ (527,007)



NSSC Bill

SMD			UTILIZATION					FUNDING				
Functional Area	August FY21 Bill NSSC Services	FY21 Rate	FY 21 Projected Utilization	Current Month Actual Utilization	YTD Actual Utilization	Remaining Balance Utilization	% Remaining	FY 21 Projected \$	Current Month Actual \$	YTD Actual \$	Remaining Balance \$	% Remaining \$
Finance	Total Finance Services							\$4,251,373	\$393,965	\$4,199,681	\$51,691	1%
	Accounts Payable	\$76	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Accounts Receivable	\$51	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	FBWT/224	\$5	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Domestic Travel Services	\$25	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	COS, Foreign and ETDY Services	\$371	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	COS/Relocation Counseling	\$3,822	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	ETDY TA & Voucher Preparation	\$252	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Financial Disclosure Processing	\$10	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Payroll/Time & Attendance Processing	\$64	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Grants Award & Administration	\$92	42,996	4,015	42,707	289	1%	\$3,949,650	\$368,821	\$3,923,102	\$26,548	1%
	Grants Management Services		12	1	11	1	8%	\$301,723	\$25,144	\$276,579	\$25,144	8%
	Internal Controls		0	0	0	0	0%					
HR	Total Human Resources Services							\$0	\$0	\$0	\$0	0%
	Support to Personnel Programs	\$237	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Employee Development and Training	\$38	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Employee Benefits	\$214	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	HR & Training Information Systems	\$109	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	eOPF Maintenance and Record Keeping	\$12	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Personnel Action Processing	\$55	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	On-Line Course Management (FY21)	\$390	0.00	0.0	0	0	0%	\$0	\$0	\$0	\$0	0%
	On-Line Course Management (FY20)	\$210	0.00	0.0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Off-Site Training Purchases Transaction Fee	\$116	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Off-Site Training Purchases Cancellations	\$116	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	On-Site Training Purchases	\$384	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Classification (OCHCO)	\$35	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Reinvestigations	\$26	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
Procurement	Total Procurement Services							\$515,709	\$42,976	\$472,733	\$42,976	8%
	Procurement Processing and Other Admin Svcs	\$22	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Agency Contracting Services	\$119	4,321	360	3,961	360	8%	\$515,709	\$42,976	\$472,733	\$42,976	8%
	SBIR/ STTR Award & Administration	\$260	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Simplified Acquisition Threshold	\$1,429	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Purchase Card	\$50	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
IT Services	Total IT Services							\$1,278,744	\$106,562	\$1,172,182	\$106,562	8%
	Enterprise Service Desk	\$247	4,321	360	3,961	360	8%	\$1,065,342	\$88,779	\$976,564	\$88,779	8%
	IT Business Services Office	\$49	4,321	360	3,961	360	8%	\$213,402	\$17,783	\$195,618	\$17,783	8%
Cross Cutting	Total Cross Cutting Services							\$233,478	\$19,457	\$214,022	\$19,457	8%
	Customer Contact Center		12	1	11	1	8%	\$44,441	\$3,703	\$40,738	\$3,703	8%
	Document Imaging		12	1	11	1	8%	\$31,161	\$2,597	\$28,565	\$2,597	8%
	Continuous Improvement		12	1	11	1	8%	\$50,557	\$4,213	\$46,344	\$4,213	8%
	Functional Management		12	1	11	1	8%	\$107,319	\$8,943	\$98,376	\$8,943	8%
	Total Training Purchases							\$0	\$0	\$155,550	(\$155,550)	0%
	Payment of Training Purchases	\$1	0	0	155,550	(155,550)	0%	\$0	\$0	\$155,550	(\$155,550)	0%
	NSSC HR Training/Travel Cost	\$1	0	0	0	0		\$0	\$0	\$0	\$0	
GRAND TOTAL								\$6,279,303	\$562,959	\$6,214,168	\$65,136	1%

Note: Utilization Rates are consistent with the SLA which are displayed in whole dollars.

FY21 Funding Status	FY21 Bill (PPBE)	FY20 Utilization Carryforward	Adjusted FY21 Bill	IPAC's Submitted to Date	% Consumption of Funds Available	Remaining FY21 Bill to be IPAC'd
Services	\$ 6,279,303	\$ (443,448)	\$ 5,835,855	\$ 6,880,051	83%	\$ (1,044,196)
Payment of Training Purchases	\$ -	\$ -	\$ -	\$ 250,589	0%	\$ (250,589)
Total	\$ 6,279,303	\$ (443,448)	\$ 5,835,855	\$ 7,130,640	82%	\$ (1,294,785)



NSSC Bill

STMD			UTILIZATION					FUNDING				
Functional Area	August FY21 Bill NSSC Services	FY21 Rate	FY 21 Projected Utilization	Current Month Actual Utilization	YTD Actual Utilization	Remaining Balance Utilization	% Remaining	FY 21 Projected \$	Current Month Actual \$	YTD Actual \$	Remaining Balance \$	% Remaining \$
Finance	Total Finance Services							\$350,265	\$37,296	\$387,285	(\$37,020)	0%
	Accounts Payable	\$76	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Accounts Receivable	\$51	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	FBWT/224	\$5	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Domestic Travel Services	\$25	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	COS, Foreign and ETDY Services	\$371	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	COS/Relocation Counseling	\$3,822	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	ETDY TA & Voucher Preparation	\$252	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Financial Disclosure Processing	\$10	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Payroll/Time & Attendance Processing	\$64	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Grants Award & Administration	\$92	3,813	406	4,216	(403)	0%	\$350,265	\$37,296	\$387,285	(\$37,020)	0%
	Grants Management Services		0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Internal Controls		0	0	0	0	0%					
HR	Total Human Resources Services							\$0	\$0	\$0	\$0	0%
	Support to Personnel Programs	\$237	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Employee Development and Training	\$38	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Employee Benefits	\$214	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	HR & Training Information Systems	\$109	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	eOPF Maintenance and Record Keeping	\$12	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Personnel Action Processing	\$55	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	On-Line Course Management (FY21)	\$390	0.00	0.0	0	0	0%	\$0	\$0	\$0	\$0	0%
	On-Line Course Management (FY20)	\$210	0.00	0.0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Off-Site Training Purchases Transaction Fee	\$116	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Off-Site Training Purchases Cancellations	\$116	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	On-Site Training Purchases	\$384	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Classification (OCHCO)	\$35	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Reinvestigations	\$26	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
Procurement	Total Procurement Services							\$121,644	\$10,137	\$111,507	\$10,137	8%
	Procurement Processing and Other Admin Svcs	\$22	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Agency Contracting Services	\$119	1,019	85	934	85	8%	\$121,644	\$10,137	\$111,507	\$10,137	8%
	SBIR/ STTR Award & Administration	\$260	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Simplified Acquisition Threshold	\$1,429	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Purchase Card	\$50	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
IT Services	Total IT Services							\$301,628	\$25,136	\$276,492	\$25,136	8%
	Enterprise Service Desk	\$247	1,019	85	934	85	8%	\$251,291	\$20,941	\$230,350	\$20,941	8%
	IT Business Services Office	\$49	1,019	85	934	85	8%	\$50,337	\$4,195	\$46,142	\$4,195	8%
Cross Cutting	Total Cross Cutting Services							\$29,161	\$2,430	\$26,731	\$2,430	8%
	Customer Contact Center		12	1	11	1	8%	\$5,693	\$474	\$5,219	\$474	8%
	Document Imaging		12	1	11	1	8%	\$3,096	\$258	\$2,838	\$258	8%
	Continuous Improvement		12	1	11	1	8%	\$6,415	\$535	\$5,880	\$535	8%
	Functional Management		12	1	11	1	8%	\$13,957	\$1,163	\$12,794	\$1,163	8%
	Total Training Purchases							\$0	\$0	\$0	\$0	0%
	Payment of Training Purchases	\$1	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	NSSC HR Training/Travel Cost	\$1	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
GRAND TOTAL								\$802,699	\$74,998	\$802,016	\$683	0%

Note: Utilization Rates are consistent with the SLA which are displayed in whole dollars.

FY21 Funding Status	FY21 Bill (PPBE)	FY20 Utilization Carryforward	Adjusted FY21 Bill	IPAC's Submitted to Date	% Consumption of Funds Available	Remaining FY21 Bill to be IPAC'd
Services	\$ 802,699	\$ (27,814)	\$ 774,885	\$ 911,737	85%	\$ (136,852)
Payment of Training Purchases	\$ -	\$ -	\$ -	\$ -	0%	\$ -
Total	\$ 802,699	\$ (27,814)	\$ 774,885	\$ 911,737	85%	\$ (136,852)



NSSC Bill

OSTEM (EDUC)			UTILIZATION					FUNDING				
Functional Area	August FY21 Bill NSSC Services	FY21 Rate	FY 21 Projected Utilization	Current Month Actual Utilization	YTD Actual Utilization	Remaining Balance Utilization	% Remaining	FY 21 Projected \$	Current Month Actual \$	YTD Actual \$	Remaining Balance \$	% Remaining \$
Finance	Total Finance Services							\$250,688	\$10,931	\$144,405	\$106,283	42%
	Accounts Payable	\$76	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Accounts Receivable	\$51	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	FBWT/224	\$5	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Domestic Travel Services	\$25	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	COS, Foreign and ETDY Services	\$371	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	COS/Relocation Counseling	\$3,822	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	ETDY TA & Voucher Preparation	\$252	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Financial Disclosure Processing	\$10	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Payroll/Time & Attendance Processing	\$64	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Grants Award & Administration	\$92	2,729	119	1,572	1,157	42%	\$250,688	\$10,931	\$144,405	\$106,283	42%
	Grants Management Services		0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Internal Controls		0	0	0	0	0%					
HR	Total Human Resources Services							\$0	\$0	\$0	\$0	0%
	Support to Personnel Programs	\$237	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Employee Development and Training	\$38	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Employee Benefits	\$214	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	HR & Training Information Systems	\$109	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	eOPF Maintenance and Record Keeping	\$12	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Personnel Action Processing	\$55	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	On-Line Course Management (FY21)	\$390	0.00	0.0	0	0	0%	\$0	\$0	\$0	\$0	0%
	On-Line Course Management (FY20)	\$210	0.00	0.0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Off-Site Training Purchases Transaction Fee	\$116	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Off-Site Training Purchases Cancellations	\$116	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	On-Site Training Purchases	\$384	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Classification (OCHCO)	\$35	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Reinvestigations	\$26	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
Procurement	Total Procurement Services							\$4,535	\$378	\$4,157	\$378	8%
	Procurement Processing and Other Admin Svcs	\$22	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Agency Contracting Services	\$119	38	3	35	3	8%	\$4,535	\$378	\$4,157	\$378	8%
	SBIR/ STTR Award & Administration	\$260	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Simplified Acquisition Threshold	\$1,429	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Purchase Card	\$50	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
IT Services	Total IT Services							\$11,245	\$937	\$10,308	\$937	8%
	Enterprise Service Desk	\$247	38	3	35	3	8%	\$9,368	\$781	\$8,588	\$781	8%
	IT Business Services Office	\$49	38	3	35	3	8%	\$1,877	\$156	\$1,720	\$156	8%
Cross Cutting	Total Cross Cutting Services							\$11,772	\$981	\$10,791	\$981	8%
	Customer Contact Center		12	1	11	1	8%	\$2,203	\$184	\$2,019	\$184	8%
	Document Imaging		12	1	11	1	8%	\$1,783	\$149	\$1,634	\$149	8%
	Continuous Improvement		12	1	11	1	8%	\$2,522	\$210	\$2,312	\$210	8%
	Functional Management		12	1	11	1	8%	\$5,264	\$439	\$4,825	\$439	8%
	Total Training Purchases							\$0	\$0	\$0	\$0	0%
	Payment of Training Purchases	\$1	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	NSSC HR Training/Travel Cost	\$1	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
GRAND TOTAL								\$278,240	\$13,227	\$169,661	\$108,579	39%

Note: Utilization Rates are consistent with the SLA which are displayed in whole dollars.

FY21 Funding Status	FY21 Bill (PPBE)	FY20 Utilization Carryforward	Adjusted FY21 Bill	IPAC's Submitted to Date	% Consumption of Funds Available	Remaining FY21 Bill to be IPAC'd
Services	\$ 278,240	\$ (86,277)	\$ 191,963	\$ 239,380	52%	\$ (47,418)
Payment of Training Purchases	\$ -	\$ -	\$ -	\$ -	0%	\$ -
Total	\$ 278,240	\$ (86,277)	\$ 191,963	\$ 239,380	52%	\$ (47,418)



NSSC Bill

AFRC Special Projects

Center	August FY21 Bill NSSC Services	Project	FCD		Item	Projected Funding	IPAC Received	Current Month Cost	FY21 Cost	Remaining Balance	% Remaining Balance
AFRC	AFRC Aircraft Part Purchase (SAT)	Aircraft Part Purchase	800009588	14000081472019	2	\$19,295.04	\$19,295.04	\$0.00	\$0.00	\$0.00	0%
GRAND TOTAL						\$19,295.04	\$19,295.04	\$0.00	\$0.00	\$0.00	

FY20 Cost
\$32,636.52



NSSC Bill

HR Special Projects

Center	August FY21 Bill NSSC Services	Projected Utilization	IPAC Received/ FY20 Carryforward	Current Month Cost*	FY21 Cost	Remaining Balance	FCD
OCHCO							
OCHCO	NSSC Training Administration	\$1,569,918	included with Services funding	\$148,322.45	\$1,438,165.06	\$0	
OCHCO	Staffing	\$6,720,154	included with Services funding	\$505,746.22	\$5,429,190.93	\$0	
GRAND TOTAL		\$8,290,071.86	\$0.00	\$654,068.67	\$6,867,355.99	\$0.00	

*billed at actuals



NSSC Bill

HR Special Projects

Center	August FY21 Bill NSSC Services	Project	Item	Projected Funding	IPAC Received/ FY20 Carryforward	Current Month Cost	FY21 Cost	Remaining Balance	FCD
GSFC									
GSFC	Training Facility	HR Special Projects - NSSC Training		\$37,416.45	\$37,416.45	\$0.00	\$37,416.45	\$0.00	800011540 800012092
GRAND TOTAL				\$37,416.45	\$37,416.45	\$0.00	\$37,416.45	\$0.00	

FY19 \$224,592.08
FY20 \$187,293.37



NSSC Bill

GRC Special Projects

Center	August FY21 Bill NSSC Services	Project	FCD		Item	Projected Funding	IPAC Received	Current Month Cost	FY21 Cost	Remaining Balance	% Remaining Balance
GRC	OCSS Developer	GRC OCSS NSSC Develo	800011793	14000078172020	1	\$ 156,180.00	\$ 156,180.00	\$ 26,468.40	\$ 129,382.80	\$ 26,797.20	17%
GRAND TOTAL						\$ 156,180.00	\$ 156,180.00	\$ 26,468.40	\$ 129,382.80	\$ 26,797.20	

FY19 Cost \$ 51,036.00
 FY20 Cost \$ 102,072.00



NSSC Bill

MSFC Special Projects

Center	August FY21 Bill NSSC Services	Project	FCD		Item	Projected Funding	IPAC Received	Current Month Cost	FY21 Cost	Remaining Balance	% Remaining Balance
MSFC Special Projects	AEGIS	AEGIS	800012147	14000051082021	1	\$ 30,000	\$ 30,000	\$ -		\$ 30,000	100%
GRAND TOTAL						\$ 30,000	\$ 30,000	\$ -	\$ -	\$ 30,000	

0



NSSC Bill

LARC Special Projects

Center	August FY21 Bill NSSC Services	Project	FCD	Item	IPAC Received	Current Month Cost	FY21 Cost	Remaining Balance	% Remaining Balance
LARC Special Projects	Support for T. Street		800012958 800013043 800013694	1	\$ 69,354.00	\$ 13,244.98	\$ 59,778.99	\$ 9,575.01	14%
GRAND TOTAL					\$ 69,354.00	\$ 13,244.98	\$ 59,778.99	\$ 9,575.01	

0



NSSC Bill

OCHCO 3rd Party Developer

Center	August FY21 Bill NSSC Services	FCD	IPAC Received	Current Month Cost	FY21 Cost	Remaining Balance	% Remaining Balance
OCHCO Special Project	OCHCO 3rd Party Developer	800013511 800013653	\$ 19,922.82	\$ 7,894.05	\$ 27,816.87	\$ (7,894.05)	
GRAND TOTAL			\$ 19,922.82	\$ 7,894.05	\$ 27,816.87	\$ (7,894.05)	

0



NSSC Bill

MSFC SDA Cable

Center	August FY21 Bill NSSC Services	FCD	Item	IPAC Received	Current Month Cost	FY21 Cost	Remaining Balance	% Remaining Balance
MSFC	SDA Cable	800013290		\$ 53,518.00	\$ -	\$ -	\$ 53,518.00	100%
GRAND TOTAL				\$ 53,518.00	\$ -	\$ -	\$ 53,518.00	

0